

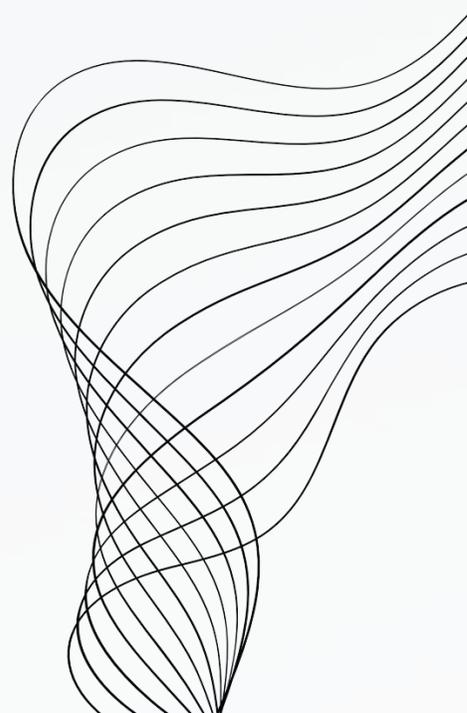


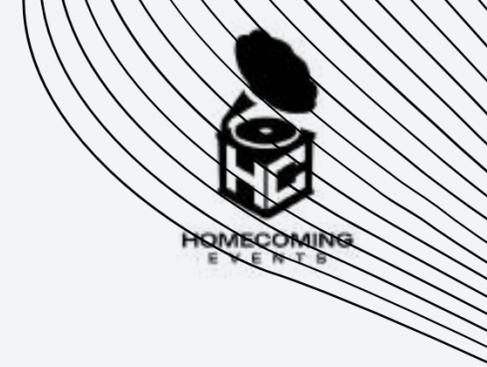
HOMECOMING EVENTS PROJECT ROLLOUT

MAY 2025 - JANUARY 2026

WWW.HOMECOMINGEVENTS.CO.ZA

MAY 2025 - JANUARY 2026





CONTENT

01

ABOUT US

02

OUR TEAM

03

STRATEGY

04

OUR SERVICES

05

EXPERIENCE

06

QUARTER

07

NEXT PROJECT



ABOUT US

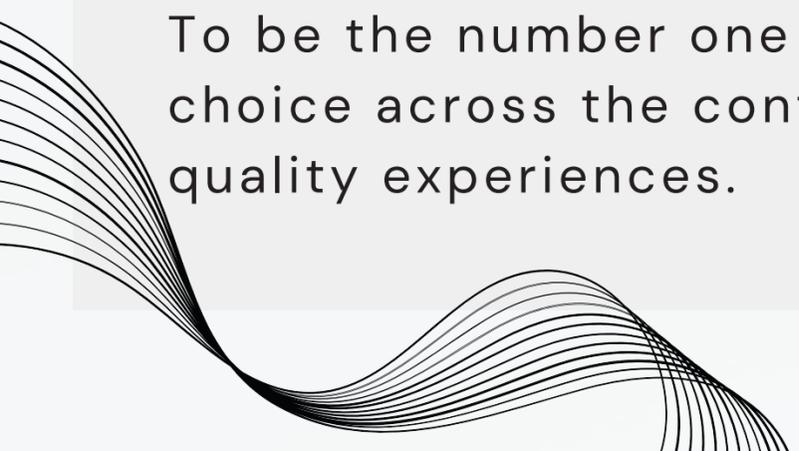
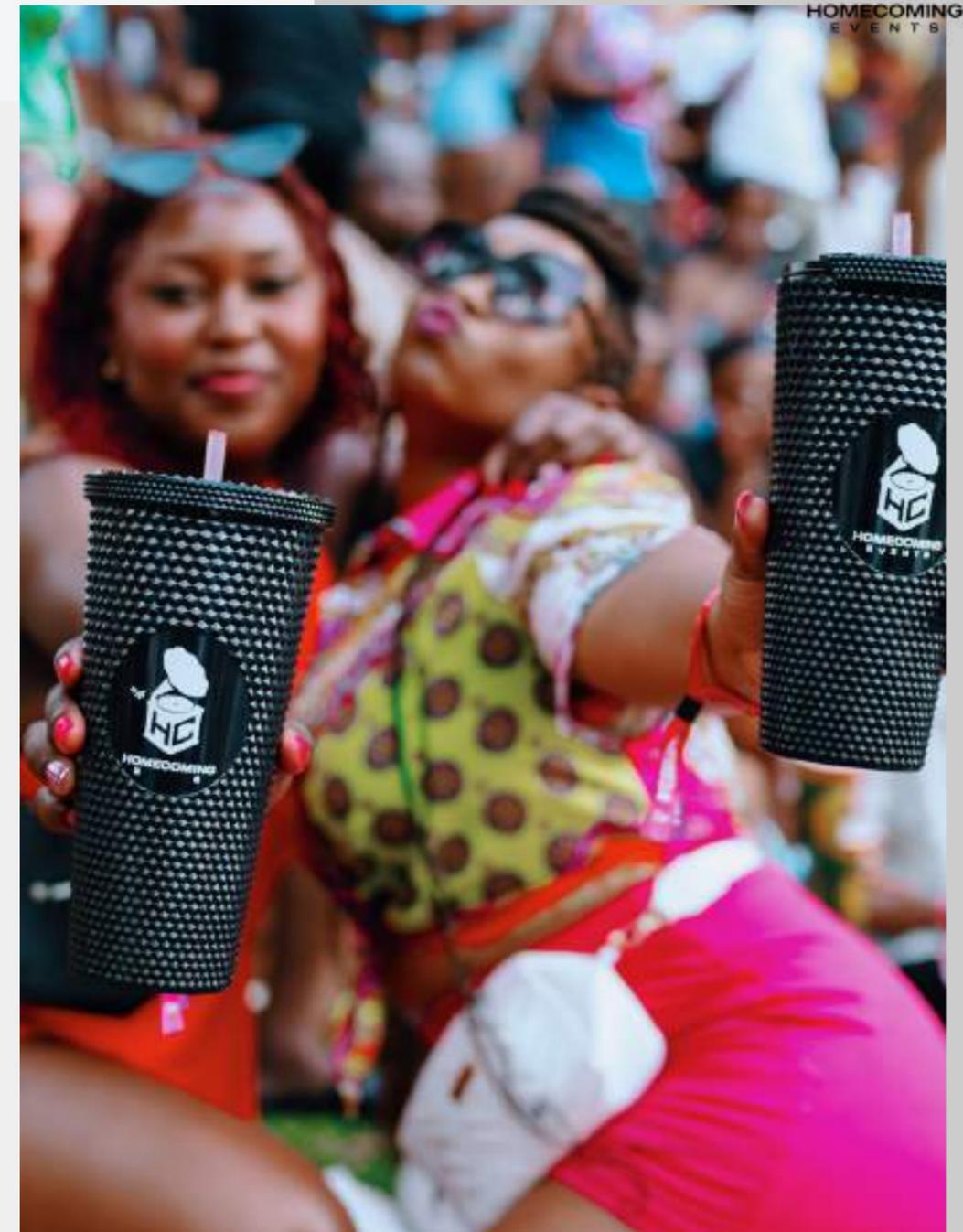
At HomeComing Events, we believe in the power of experiences that engage, excite and inspire.

We are a fully black-owned company that offers tailor-made event management, brand management, marketing management as well as strategic management services.

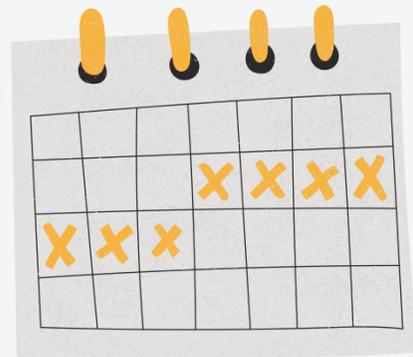
Executing on our promise for industry-leading creative solutions and customer service is our daily pursuit; with a team of influential and passionate young people who continue to raise the bar in the field of live entertainment. We produce with passion and relentless creativity. Our team understands the meaning of excellence from beginning to end.

Our Vision & Mission:

To be the number one eventing destination and service provider of choice across the continent by hosting consumer-centric, high-quality experiences.



OUR TRACK RECORD



17 years of experience



74 interns over **11** years



480 satisfied clients



550 events hosted



Over 500 000 event attendees

OUR DIGITAL REACH



@homecomingevents
61.6K followers



@HomeComingEvents
35K followers



HomeComing Events
32.2K subscribers



@HomeComingEvent
36.1K followers



@HomeComingEventza
31K followers



homecomingevents.co.za
over 30 000 website visits on a monthly
basis



OPPORTUNITIES TO LEVERAGE OUR DIGITAL REACH

The HomeComing brand has a loyal youth consumer base that serves as a valuable element for our partnership offerings. HCE leverages this essential market segment, based on the relationships and the databases that have been nurtured over 16 years.

HCE Social Media Platforms (Over 140k followers combined)

HCE will offer our partners access to our social media platforms, where brands will organically leverage our long-standing influence across the youth market segment. This includes actions such as:

- Plugging partners on pages with product shots where applicable, campaign rollouts & sharing other digital marketing collateral provided by partners
- Creating and sharing post-event content on Youtube, Twitter & FB pages
- Facilitating online competitions linked to the HCE brand on behalf of partners

Website (Over 30k visits per month)

The HCE website is the central hub in our digital marketing mix. This is where HCE updates are shared, event tickets are sold & opportunities are presented, making it a rich database resource for partners looking to reach the youth market segment. Our partners will leverage HCE website traffic through:

- Dedicated webpage space for existing partner campaigns & those created in collaboration with HCE
- Pulling the consumer database from ticket sales for our partners' benefit
- Including our partners' digital marketing collateral in all collaborative event announcements & updates made on our website



OUR CUSTOMER BASE

HCE's consumer base is made up of socially active people who form part of a diverse demographic, and additionally have a substantial buying power.

Ages: 18 - 45 years old

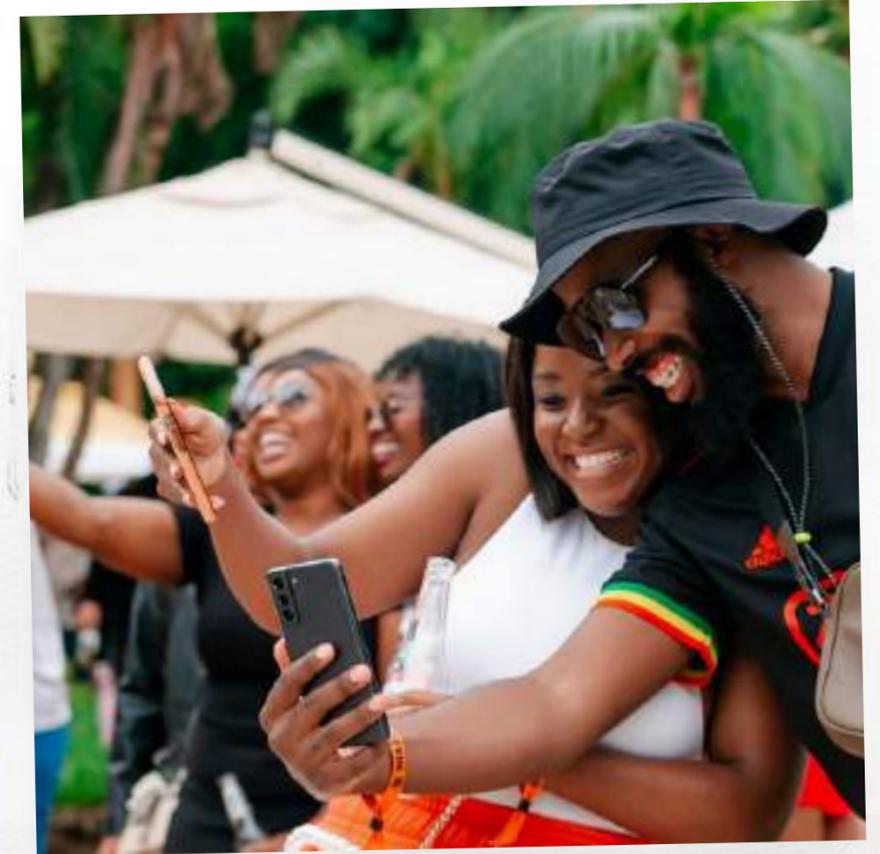
Gender: All

Profession: Students, Young Professionals & Cultural Curators

Race: 80% Black & 20% Other races

Characterizing our consumer base: HCE patrons are early adopters who are both trendy and innovative.

Profession: Students, young working professionals and cultural curators



KEY EVENT /ACTIVITY OF THE MONTH

01

02

03

04

MAY 2025

HOMECOMING BIRTHDAY
EVENT

JUNE 2025

FONTEIN

JULY 2025

FONTEIN

AUGUST 2025

FRIENDS LIKE ME

KEY EVENT /ACTIVITY OF THE MONTH

05

06

07

SEPT 2025

ARTIST ON THE RISE

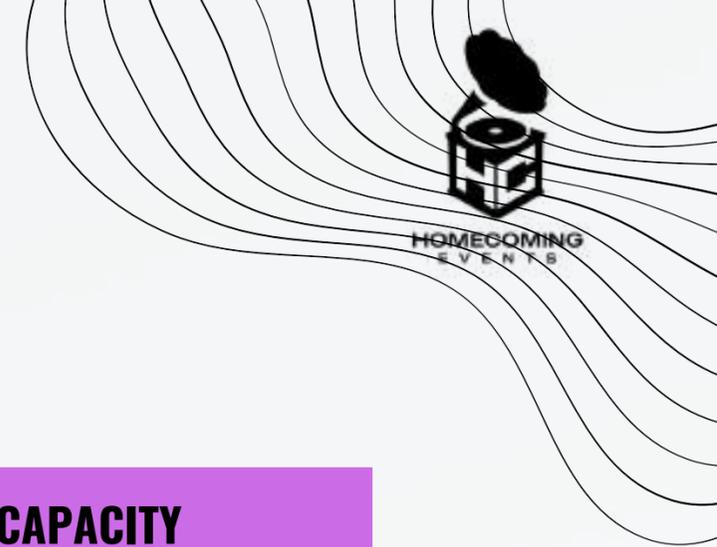
OCT 2025

FONTEIN

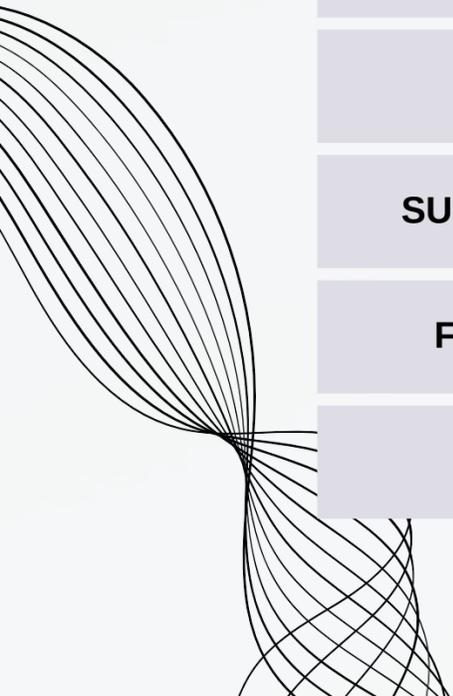
NOV 2025

SUN CITY TAKEOVER

EVENT / ACTIVITY CALENDAR OVERVIEW



EVENT	EVENT DATE	TARGET AUDIENCE	EVENT TYPE	CAPACITY
HOMECOMING EVENTS BIRTHDAY PICNIC	31 May 2025	18 - 45 years	Stakeholder Picnic concert	500 pax
FONTEIN	8 June 2025	18 - 40 Years	Live music gathering	1800 pax
FONTEIN	6 July 2025	18 - 40 Years	Live music gathering	1800 pax
FRIENDS LIKE ME	3 August 2025	21 - 45 Years	Picnic Music Festival	4500 pax
ARTIST ON THE RISE	5 & 6 September 2025	18 - 30 Years	Music & talent showcase	2000 pax
FONTEIN	19 October 2025	18 - 40 Years	Live music gathering	1800 pax
SUN CITY TAKEOVER	31 Oct - 3 Nov 2025	24 - 45 Years	Weekend Music Festival	2000 pax
FRIENDS LIKE ME	December 2025	21 - 45 Years	Picnic Music Festival	4500 pax
FONTEIN	January 2026	18 - 40 Years	Live music gathering	1800 pax



EVENTS INTRODUCTION

The events outlined in this proposal are **deeply rooted in the mission of bringing people together through the universal language of music**. These gatherings will showcase live performances by some of South Africa's most celebrated talents alongside the country's rising stars, creating an inclusive platform that celebrates artistry and culture.

Beyond the entertainment, HomeComing Events play a pivotal role in **community upliftment**, generating **employment opportunities** for a diverse array of professionals, including artists, stage and sound technicians, bartenders, waitstaff, cleaning crews, marketing experts, promoters, food vendors, and more.

In 2025, HomeComing Events will present a series of dynamic experiences that build anticipation for one of our flagship events—the highly sought-after **Sun City Takeover** festival, set to take place in November 2025. Through these events, HomeComing continues to not only celebrate music but also drive economic impact and foster community connections.



HOMECOMING
EVENTS

EVENT PROFILES

HOMECOMING BIRTHDAY PICNIC

Launching in 2025, HomeComing Day will be an annual celebration marking HomeComing's birthday.

This event will honour the **vibrant ecosystem of stakeholders, artists, and supporters who have contributed to its success**, while fostering new opportunities and connections.

Combining the warmth of a picnic, the energy of a concert, and the sophistication of a networking event, HomeComing Day will bring together a dynamic mix of individuals and organizations for a memorable and impactful experience.



Dates: 31 May 2025

Format: 1 day experience

Attendees: 500

Venue: TBC

Region: Tshwane, Gauteng

Target Consumer: 18 - 45



HOMECOMING
EVENTS

HOMECOMING BIRTHDAY FORMAT

1. Picnic Experience:

- Relaxed outdoor setup with cozy seating arrangements, themed decor, and a curated menu from local food and drink vendors.
- Encourage casual networking in an inviting atmosphere.

2. Showcase Zone:

- **Artists Spotlight:** Performances by established and upcoming talents, blending genres for broad appeal.
- **Innovators Showcase:** Interactive displays by marketing agencies, entrepreneurs, and promoters to highlight their offerings and build visibility.

3. Networking Pavilion:

- Designated areas for stakeholder engagement, featuring lounges for intimate conversations and scheduled speed-networking sessions.

4. The Celebration Stage:

- A mix of live performances, keynote addresses from stakeholders, and panel discussions on the future of the industry.
- On-stage acknowledgments of key partnerships and collaborators.

5. Brand Activation Spaces:

- Sponsors and partners engage attendees through creative activations, experiences, and product displays.



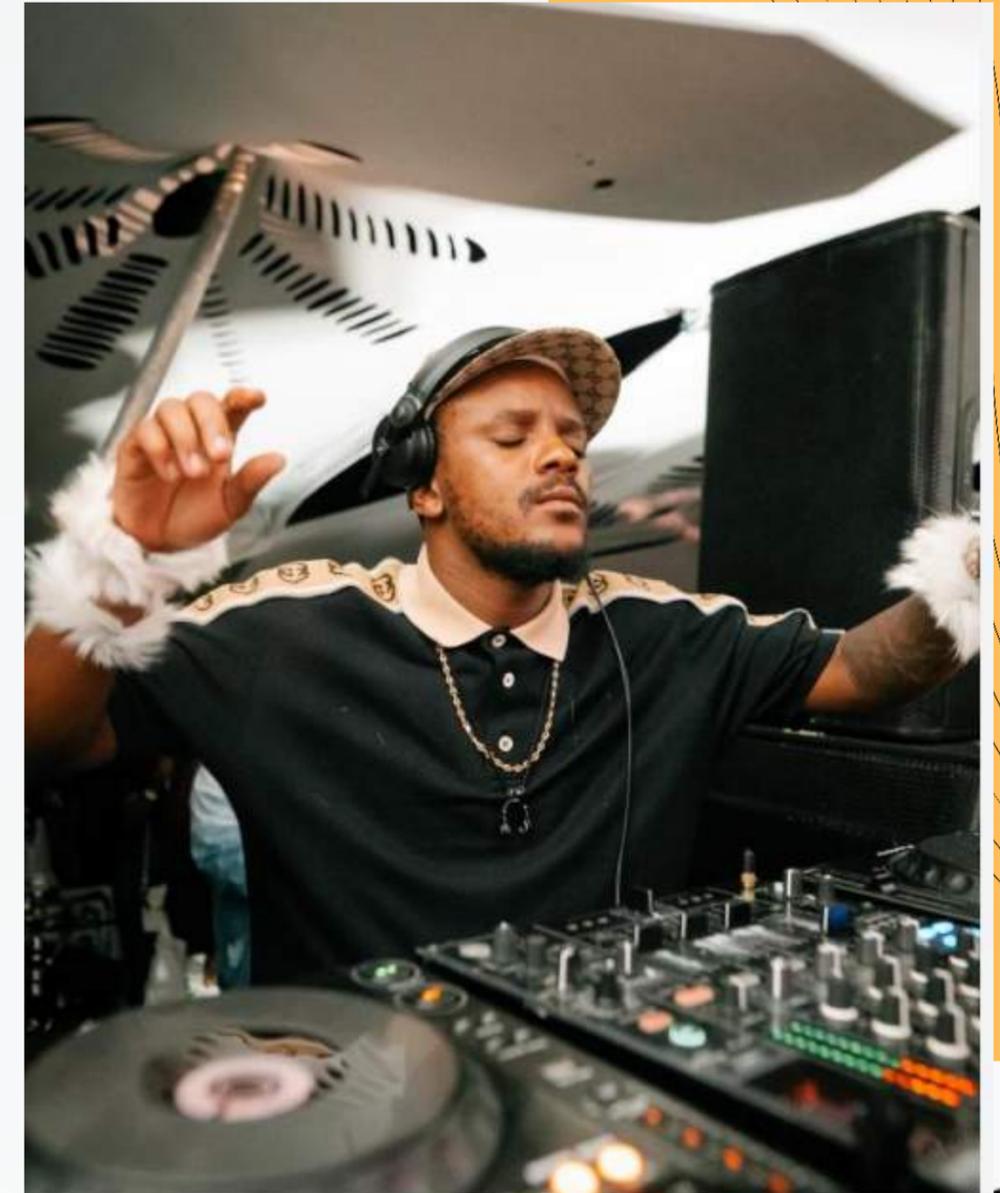
HOMECOMING BIRTHDAY FORMAT

Target Audience

1. Young entrepreneurs, promoters, and artists looking to connect and showcase their work.
2. Corporate partners, government representatives, and sponsors interested in fostering relationships within the HomeComing network.
3. The general public who resonate with the HomeComing brand ethos.

Key Themes

1. **Collaboration:** “Together, we grow” – emphasising collective progress and shared opportunities.
2. **Celebration:** Honouring the milestones and successes of HomeComing and its partners.
3. **Community:** Building stronger connections across diverse stakeholders in the creative, business, and social sectors.



Fontein

Tshwanefontein, also known as "The Fountain of Youth," is a culturally vibrant event curated by HomeComing Events. Its aim was to break social barriers and unite young people through live DJ sets, performances, and a social atmosphere featuring food and drinks.

Historically, Tshwanefontein has been immensely popular in Pretoria, consistently selling out from 2016 to 2022 within minutes of release, attracting a youth demographic eager for memorable experiences.

The success of Tshwanefontein was so remarkable that we expanded the event to other cities, creating properties such as Polokwanefontein and Cape Town Tshwanefontein. We understand that our patrons' social and economic conditions, lifestyles, and attitudes significantly influence their travel behavior.

HomeComing Events is deeply committed to understanding the dynamic characteristics, motivations, and needs of the youth market segment. This commitment drives us to execute numerous experiences across the country that resonate with and meet the evolving demands of our customer base.





Fontein

Dates: 8 June 2025/ 6 July 2025/ 19 October 2025

Format: 1-day experience

Attendees: 1800 pax

Venue: 012 Central

Region: Tshwane, Gauteng

Target Consumer: 18 – 40



HOMECOMING
EVENTS



Friends Like Me

The Friends Like Me property is one that saw HomeComing Events branch into a new experience in 2023 the property launched when the company celebrated its 15-year anniversary.

We seek to host a live music picnic experience in Loftus which has become the heart of entertainment and a melting pot of culture in Pretoria. This is a daytime event that builds bonds between HCE and the people who have supported our properties.



HOMECOMING
EVENTS

Friends Like Me

Dates: 3 August 2025

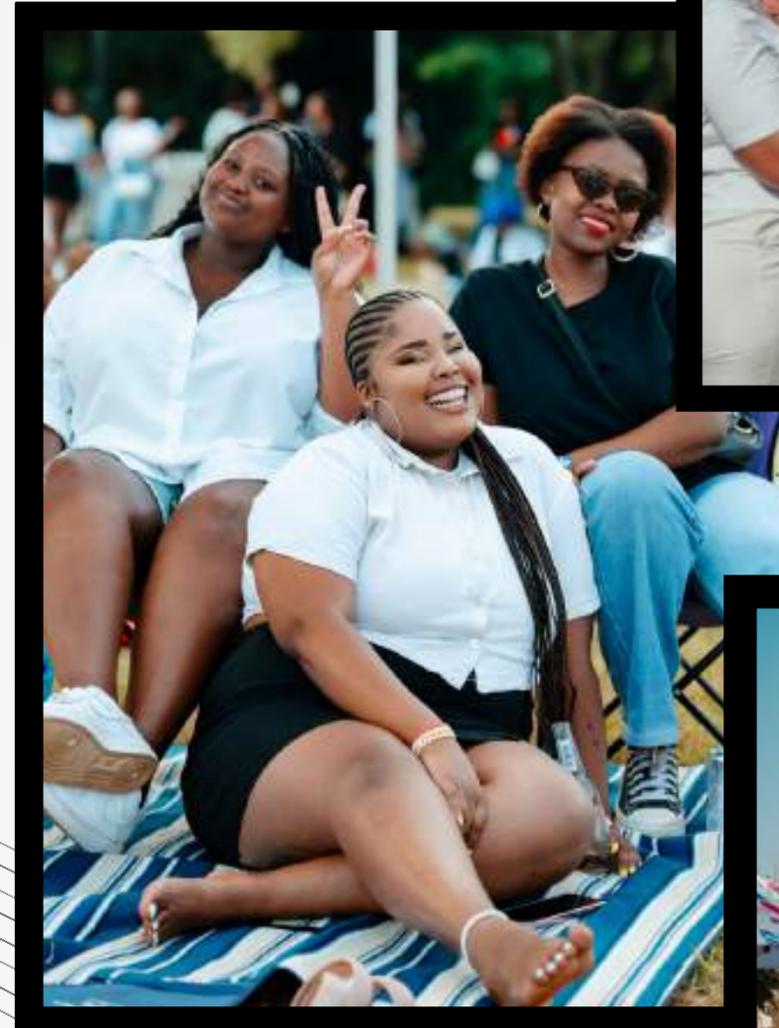
Format: 1-day experience

Attendees: 4500 pax

Venue: Loftus, D Field

Region: Tshwane, Gauteng

Target Consumer: 21 – 45



HOMECOMING
EVENTS



Artist On The Rise

HCE's Artist on The Rise property is aimed at giving upcoming artists and DJ's a platform to showcase their capabilities. Artists send in their demos and they are then shortlisted to perform at the experience. The winners (top 3 artists) will automatically become opening acts for HCE's music festivals namely, HomeComing Africa; Friends Like Me and Sun City Takeover which will make its return this year.

Celebrity guests are contracted as judges for the competition and a further record deal opportunity may be realized for the chosen few through the relationships HCE has built with the country's top record labels. The event presents great opportunities for product sales, media content and general brand exposure.

Dates: 5 – 6 September 2025

Format: 2 day experience

Attendees: 2000 pax

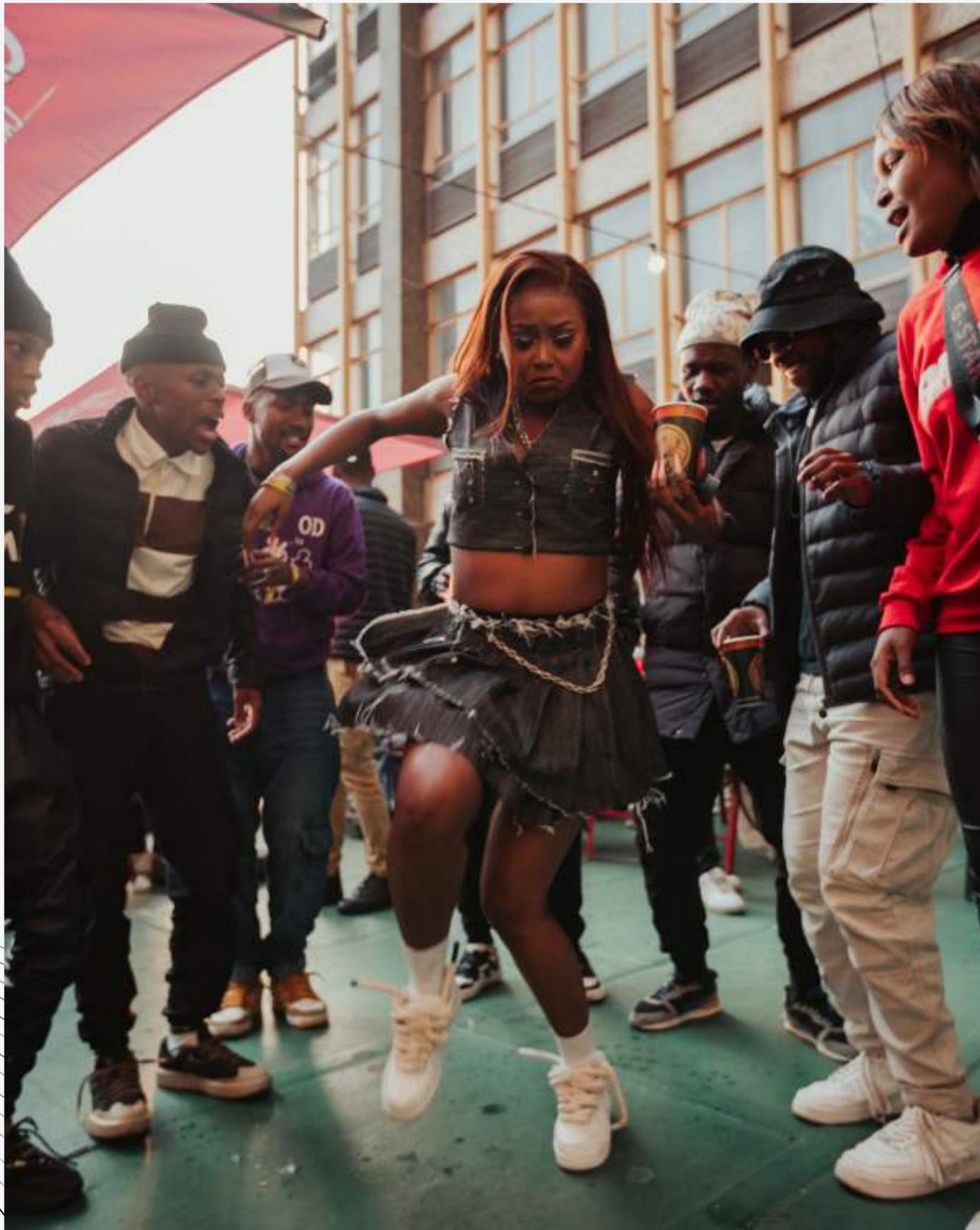
Venue: 012 Central

Region: Tshwane, Gauteng

Target Consumer: 18 – 30



HOME COMING
EVENTS



Artist On The Rise

'Artist on The Rise' serves as a dynamic platform dedicated to empowering emerging artists across various art forms, especially music. It offers these talents a unique opportunity to express themselves freely and authentically. Through our platform, artists not only showcase their skills but also share their personal narratives, enabling them to transcend barriers and establish profound connections with audiences.

At the heart of our mission lies the belief in the transformative power of creativity when nurtured in an environment of freedom and openness. By celebrating the concept of 'liberation through arts,' 'Artist On The Rise' encourages artists to challenge conventions, explore uncharted territories, and embark on daring artistic endeavors.

This ethos not only cultivates artistic growth but also sparks innovation, paving the way for groundbreaking performances and pioneering approaches to artistic expression. Through our support and promotion, we aim to amplify voices that might otherwise go unheard and foster a community where creativity flourishes.

'Artist On The Rise' is more than just a platform; it's a catalyst for artists to push boundaries, experiment boldly, and ultimately shape the future of artistic expression.



SOME OF THE PREVIOUS WINNERS:



TOSS
2nd place
2021



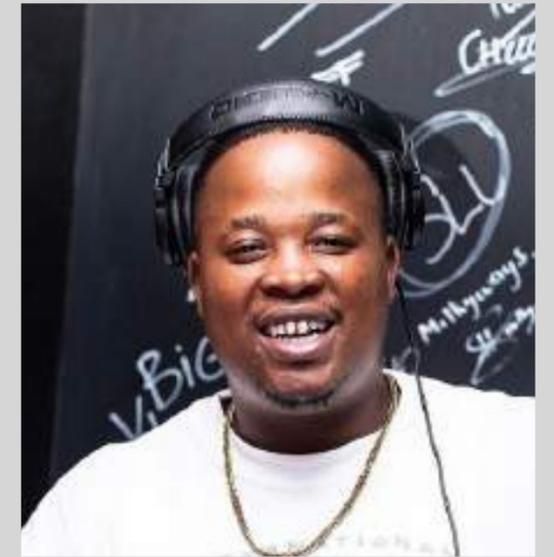
LOATINOVER POUNDS
Winner
2022



25K
Winner
2017



FOCALISTIC
Winner
2016



SJAVAS DA DEEJAY
2nd place
2023



DAY 1: 5 SEPTEMBER 2025

The event will feature performances by the top 50 finalists selected from the applications. A panel of esteemed judges will be present to evaluate each performance and provide constructive feedback.

DAY 2: 6 SEPTEMBER 2025

Following this, a rigorous selection process will ensue where the top 20 performers will be chosen based on their outstanding talents. The competition will then progress into intense head-to-head rounds, ultimately narrowing down to the final three winners.



Sun City Takeover

The Sun City Takeover is HCE's 4-day destination event. Carefully curated to provide patrons with a combination of a traveling experience as well as entertainment value. The Takeover speaks directly to the need for young professionals to travel with friends and engage in exciting new experiences and is hosted at the Sun City Resort.

With the launch in 2020, the Takeover is the most anticipated experience by HCE audiences. Over 4 days, HCE is being supplanted in Sun City Resort taking our resident DJs and event properties with us. The weekend also consists of a TshwaneFontein edition, fondly dubbed "Fon City". In 2024, HCE will continue to have full occupancy of the resort and will host 2000 people throughout the experience.

Dates: 31 October – 03 Nov 2025

Format: 4-day experience

Attendees: 2000pax

Venue: Sun City Resort

Region: North West

Target Consumer: 23 – 45

Sun City Takeover Event 1:

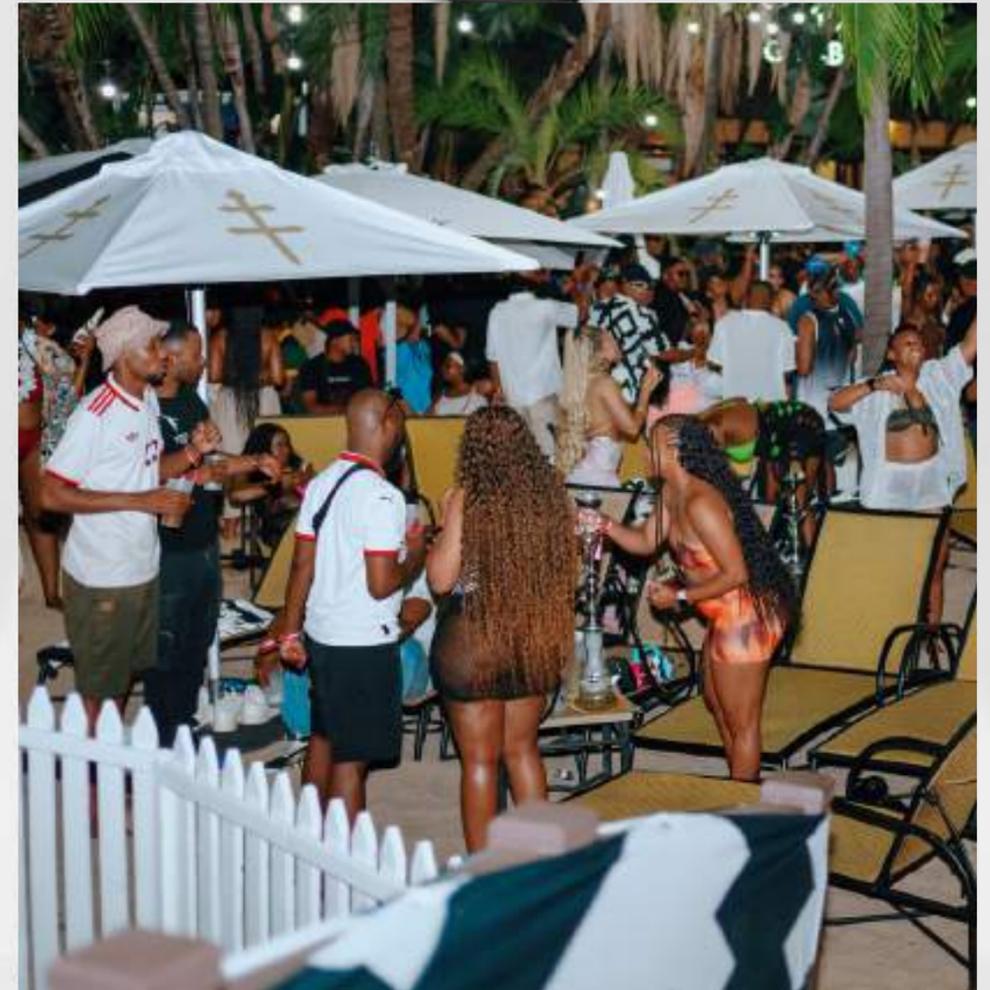
Day Club

We will be setting up 2 Day Club at the Cascades and Cabanas Pool, a prime location that ensures easy access and high foot traffic. These exclusive areas will offer a curated experience for our patrons, the Day clubs will consist of beach accessories, entertainment, flowing drinks, and plenty of photo opportunities to capture the moments.

Day Club Operating Hours:

- **Friday:** 14:00 PM - 12:00 AM
- **Saturday:** 10:00 AM - 1:00 PM
- **Sunday:** 10:00 AM - 1:00 PM

To enhance the experience, we will be incorporating pocket lounges and pool loungers featuring a fire dj line up and live performance to keep people dancing while they sip on cocktails and drinks poolside. The Day Clubs are the perfect place of brands to activate and be the first point of engagement for patrons over the festival weekend.



Sun City Takeover Event 2: U'R Instalment



Introducing U.R, a dynamic collaboration between Homecoming Events and U.R, set to revolutionize the Afro-tech experience at Sun City. This innovative event merges Homecoming Events' expertise in crafting memorable experiences with U.R's cutting-edge approach to technology and culture. U.R promises to immerse attendees in a fusion of Afro-centric vibes and futuristic elements, offering a fresh perspective on entertainment in the heart of Sun City.

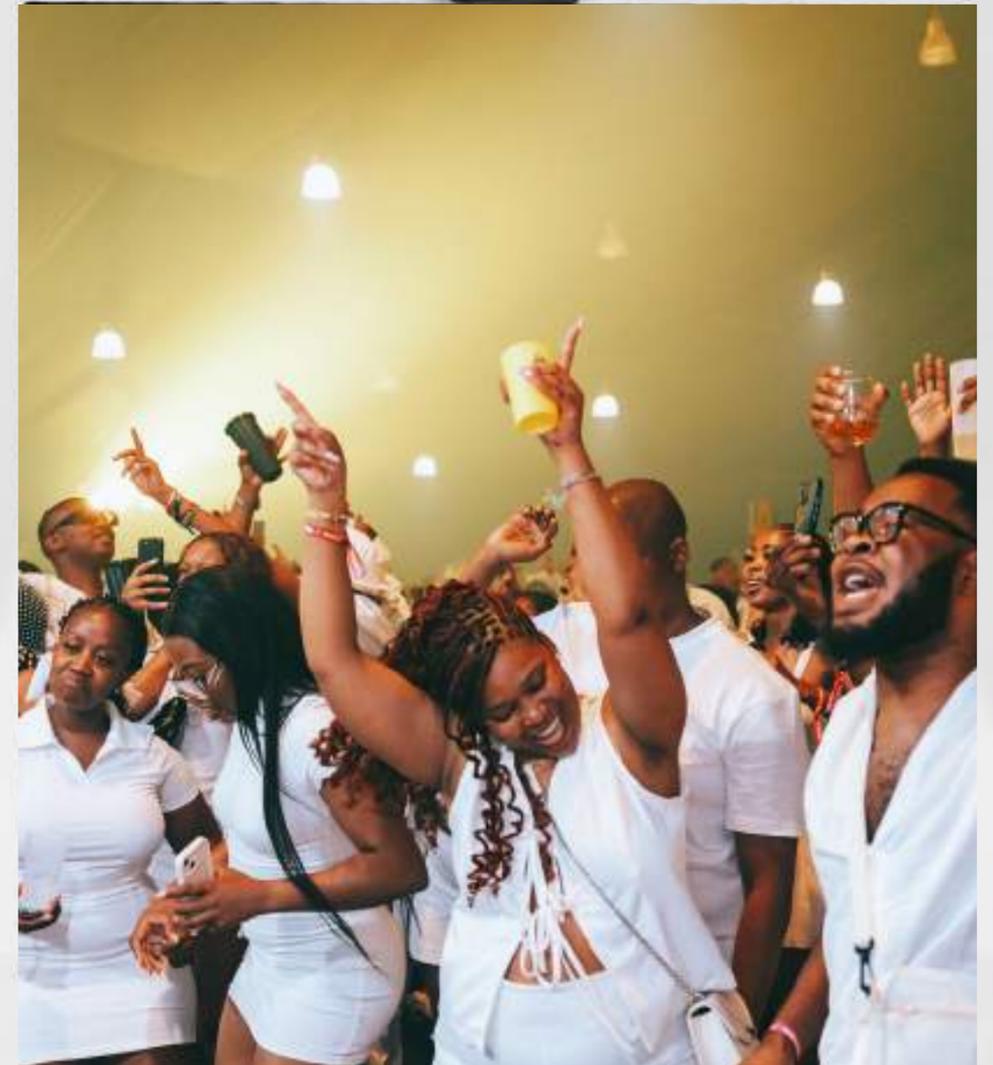
Day 2 of our Takeover will kick off with a U'R instalment which will run from 12pm – 5pm. The instalment will serve as a much-needed value-add to the entire weekend experience.



Sun City Takeover Event 3: All White

HCE's summery All White soiree is making its comeback as the second highly-anticipated event of the Sun City Takeover weekend this year. The exclusive, themed event has been enhanced since finding its new home in Sun City FOUR years ago and is only blossoming into an even sexier and splashier experience in 2024.

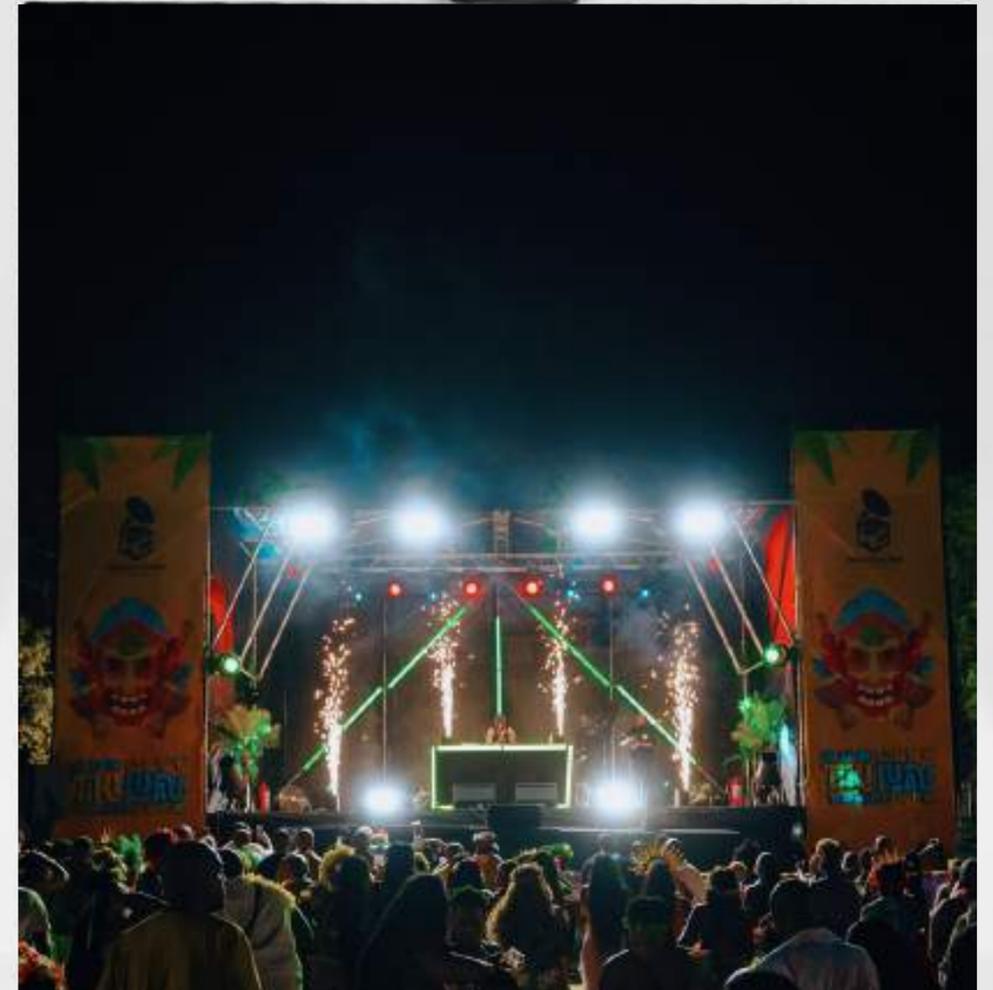
Much like our previous instalment, Sun Park will be transformed into an All White wonderland where patrons will dance the afternoon and night away from 18:00 pm - 2:00 am.



Sun City Takeover Event 4: Fon City

HCE's iconic TshwaneFontein Sun City Edition returns as the highly anticipated finale for the 2025 Sun City Takeover. Affectionately known as 'Fon City' by loyal attendees, the event will mirror the mechanics of the TshwaneFontein property, allowing both HCE and the sponsoring brand to innovate and deliver the thrilling experiences patrons have grown to love.

Fon City kicks off at 14:00 on Sunday afternoon and concludes at 2:00 am.



Sun City Takeover Event 5

Majita Monday

Majita Monday will be hosted at the Sun City Shebeen on the 4th day of our experience (Monday, the 4th of November). HCE sees this addition to our Takeover as an opportunity to spread activity across the resort and introduce patrons to the different spaces that are available to them.

At the end of the weekend, patrons will be exhausted from all the activities they will be participating in from Friday to Sunday. Majita Monday grants our consumer base the opportunity to wind down and beat the end-of-weekend burn out and be better able to engage each other and reflect on their weekend at the resort, all while keeping the overall mood of the experience high and energetic. HCE believes that this extension of the Takeover will also serve our brand partners, as Majita Monday will also provide exclusive branding and commercial benefits.




SUNCITY TIKI LULU TAKEOVER
 02 NOV - AMPHITHEATRE
U'R
 12:00 - 14:00 Maxi Ofe
 14:00 - 15:00 Atmos Blaq
 15:00 - 16:00 Artwork Sounds
 16:00 - 17:00 JNR SA


SUNCITY TIKI LULU TAKEOVER
 02 NOV - SUN PARK
ALL WHITE
 18:00 - 19:00 Mayor Flag
 19:00 - 20:00 Small Babes
 20:00 - 21:00 Ezra
 21:00 - 22:00 DJ Capital
 22:00 - 22:40 Leehleza & Abuti Lolo
 22:40 - 23:30 Kaymoworld
 23:30 - 00:30 2wo Bunnies
 00:30 - 01:00 Zee Nxumalo
 01:00 - 02:00 The Josh & Questo


SUNCITY TIKI LULU TAKEOVER
 04 NOV - THE SHEBEEN
MAJITA MONDAY
 16:00 - 17:00 Mayor Flag
 17:00 - 18:00 Vettys
 18:00 - 19:00 Mpako
 19:00 - 20:00 M Touch
 20:00 - 21:00 Banques
 21:00 - 22:00 Dench
 22:00 - 23:00 Venom
 23:00 - 00:00 Sfarzo Rtee


SUNCITY TIKI LULU TAKEOVER
 03 NOV - CABANAS LAWN
FON CITY
 14:00 - 15:00 DJ Lega
 15:00 - 16:30 NOUVEAUX
 16:30 - 17:30 Small Babes
 17:30 - 18:30 DJ Lebuul
 18:30 - 19:30 DJ Kent
 19:30 - 20:00 Mawhoo
 20:00 - 20:50 Banques
 20:50 - 21:30 Nelic
 21:30 - 22:30 Ezra
 22:30 - 23:30 Venom
 23:30 - 00:30 Dina Thakoz
 00:30 - 00:50 Focalsic
 00:50 - 01:50 Mr Thala

ARTIST ON THE RISE
FINALISTS
 STUSSY / KYOUJI / ZHO WA LENYORN / ANEZA / EPOLWOFILMORTAL / AUTHENTIC DIMPNO / BABY MONO / BEKKY & KAYCEE / BLACK WARD / BOPLING ATTACK (TRIO) / BRUNDI_NICE / BROWN DESIRE / BUDDY_ZEE / BURU SA
 CHARLIE / KATHLINA / DEE KAZ / DENOE ROSE / DUN D KOTR / EKALADABLE / FLOWBOI / FORTYTHOUS / FRANK JENKINS / FRANK THE OUTCAST / GHOST BUNNY / GLOCK ANGEL / IRRINGA / YONILWA
 ZBI / CHINE / SHYFE DAKING / JOEY ONE / RINGER / KIM K / HAVOLES / MPINKLELI / GHOST N POSIKTY / LONDON PASSION / THEISA / NINI SHOWA / DEKINDI / YONELA / NYAVELI
 UNKLE KEN / BHELE / TYCOON / SPICEO / NATIVEDU_OIL / NEEKTO / NPUM LANDAN / NANI DEEP / NRAW & OISLU / ROYAL SISTERS / P-FOUCH / SHD BANDA / GHENT @ / DIANE REIGN


HOME COMING AFRICA
 SATURDAY 05 OCT
 2 STAGES
 DJ Maphorisa • A-Rice • Uncool MC • /cotts Maphano
 Zee Nxumalo • /Ino Msolo • Leemkrazy • K Mat • Musa Keys
 Magiera Doe Boy • C. Jaymrandi • /hebestxt • Mawhoo
 Blaxkie • Dalwonga • Dinho • King Monada • Mac Musiq
 25K • Zerto Sam • Phoenix Deep • Lemaxza • /small Babes
 Dedrick West • Berry Jive • /javasobobelay • M Touch
 DJ Dadaman • Tjarsuperstar • Lesedi the DJ • TP The DJ
 Yumes • The Big Hash • Venom • Usimamane • Kim K
 Banques • /farzo Rtee • Que DJ • Thee Bunde • Mochen
 G-Tech • Khalee G • /aint Cleo • Mpumi Landan • Buruu /A
 Loatinover Pounds • Fish Lah Lah • Tito M • Yupee
 PRETORIA BOTANICAL GARDENS
 AVAILABLE AT W&A
 HOMECOMINGEVENTS.CO.ZA

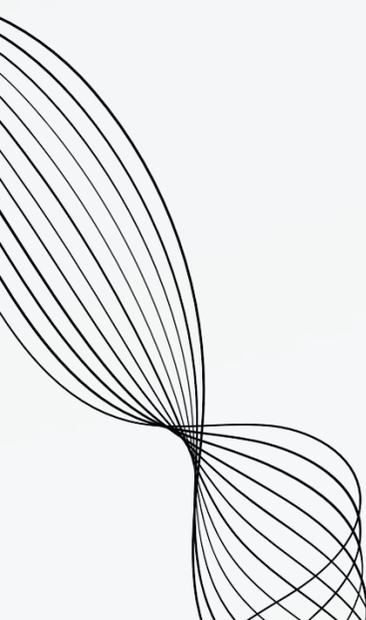

 HOME COMING EVENTS PRESENTS
HATFIELD FRESHERS
 6 APRIL 2024
 PERFORMANCES FROM
 NASTY & OUTSHEGU AMIS BADBANDI ZERTO
 MOGHEN SMALLBABES DESEDI THE OI VENOM
 MAYOR FLAG SHEBESHKT MELLOW & SIBAZY
 CYAN BOUZE K.MAT LEEMKRAZY MITOUCH
 HATFIELD PLAZA
 EARLY BIRD TICKETS R150
 GENERAL TICKETS R200 LATE BLOOMER R250

HOME COMING EVENTS PRESENT
Friends like me
 SOUNDS FROM FRIENDS:
 KABZA DE SMALL
 BENJAMIN DUBE
 YOUNG STUNNA (WITH LIVE BAND)
 JULLIAN GOMES
 MDU AKA TRP
 C. JAYMNANDI
 BANQUES
 ADILLXH
 K MAT
 CHAR PAPI
 MC - ALPHI
 SUN 22 DEC // 12:00-21:00
 Tickets R250 at www.homecomingevents.co.za
 LOFTUS D FIELD, PRETORIA

SPONSORSHIP & EVENT FUNDRAISING

At HomeComing Events, sponsorship is an important element of our events success. It allows us to create meaningful opportunities for brands to activate and engage with our diverse and dynamic audiences in authentic ways. In turn, the financial investment provided by our sponsors is critical in offsetting event expenses, enabling us to deliver world-class experiences that celebrate music, culture, and community.

Through this symbiotic relationship, we not only elevate the visibility of our partners but also ensure the continued growth and sustainability of our events.



POTENTIAL SPONSORSHIPS 2025

- SAB
- DIAGEO
- Tiger Brands
- Unilever
- VW
- Coca-Cola
- Nedbank
- Standard Bank
- Pernod Ricard
- Liquifruit
- Nedbank
- FNB
- Yoco
- Santam
- Graham Beck
- Santam
- Supersport
- DSTV
- Samsung
- Uber
- Spar
- Simba
- Lays
- Willards
- Nandos
- KFC
- Revlon
- Powerade
- Suzuki



SPONSORS THAT SUPPORTED US IN 2024

- SAB
- DIAGEO: Johnnie Walker, Don Julio, Gordons, Smirnoff
- Avis
- Roses
- VW
- Coca-Cola
- Nedbank
- Doritos
- Cream of Nature
- power FM
- Tuks FM
- Mitchum
- JTI
- FNB

- Netball SA
- Jagermeister
- RGBC
- Galxboy
- Redbull



CONTACT US

Bo Moletsane

HomeComing Events
Sponsorship & Strategy Manager
Bo@homecomingza.com
072 783 2299

Ipeleng Thakanyane

HomeComing Events
Sponsorship & Strategy Assistant
Manager
Ipeleng@homecomingza.com
078 492 2804

Athabile Ngxamngxa

HomeComing Events
Managing Director
Athabile@homecomingza.com
071 494 5873





HOME COMING
EVENTS

HOME COMING EVENTS

BUDGET BREAKDOWN

SUMMARY- BUDGET BREAKDOWN

May	HCE Birthday	R635,000.00
June	Tshwanefontein	R970,000.00
July	Tshwanefontein	R970,000.00
August	Friends Like Me	R1,000,000.00
September	Artist On The Rise	R702,122.48
October	Tshwanefontein	R970,000.00
November	Sun City Takeover	R1,000,000.00
December	Friends Like Me	R1,000,000.00
January	Tshwanefontein	R970,000.00
TOTAL AMOUNT REQUESTED FROM DSAC 10% MANAGEMENT FEES AND 15% VAT INCLUSIVE		R 8 217 122,48

1. MAY- HOME COMING BIRTHDAY CELEBRATION

Category	Item	Units	Unit Cost (R)	Projected Subtotal (R)
VENUE	Venue Hire	1	R42,431.92	R42,431.92
Total Venue				R42,431.92
PRODUCTION	Technical (Blue Array)	1	R57,406.95	R57,406.95
	Stage and Lighting (Stage Effects)	1	R75,690.13	R75,690.13
	Power & Lighting (Event Power)	1	R51,232.66	R51,232.66
	Temporary Structures (Events Guys)	1	R53,574.97	R53,574.97
	Pallet Furniture	1	R9,342.56	R9,342.56
	Artist Tent	1	R4,585.14	R4,585.14
	Bench Sets	100	R723.85	R7,238.53
	Connected Benches	60	R1,078.34	R6,460.03
	Stretch Shade & Tree Wrap	1	R16,540.23	R16,540.23
Total Production				R274,770.09
SAFETY, SECURITY & SITE	Security (IMPI)	1	R22,663.69	R22,663.69
	Flagship	24	R475.88	R11,420.99
	Medics (FCS Medics)	1	R14,272.72	R14,272.72
	Accreditation	4000	R1.21	R4,840.00
	Blue File	1	R2,808.22	R2,808.22
	Traffic Free Flow	1	R8,297.45	R8,297.45
	Public Liability	3500	R0.31	R1,087.64

Category	Item	Units	Unit Cost (R)	Projected Subtotal (R)
Total Safety & Security				R64,392.71
TALENT	Talent	1	R120,000.00	R120,000.00
MARKETING	Graphics	1	R3,750.00	R3,750.00
	T-Shirts for Staff	20	R137.50	R2,750.00
	Photography	1	R20,500.00	R20,500.00
	Videographer	1	R15,247.50	R15,247.50
	Sticker	1	R210.00	R210.00
	Roses	1	R2,540.00	R2,540.00
Total Marketing				R44,997.50
TRAVEL & ACCOMMODATION	Site Bakkie	1	R1,395.00	R4,185.00
Total Travel & Accom.				R4,185.00
EXTERNAL PERSONNEL	Event Consultants	1	R10,268.00	R10,268.00
				R10,268.00
Total Waste Mgmt & Ablution	Ablutions	1	R30,300.99	R30,300.99
				R30,300.99
EXTRAS	Radios	25	R117.50	R2,937.50
	Card Swipes (Food, riders etc)	1	R14,284.43	R14,284.43
	Vendor Fees	1	R2,389.28	R2,389.28
				R19,611.21
	Birthday Cake	1	R1,250.00	R1,250.00
BIRTHDAY CELEBRATION	Birthday Decorations	1	R2,500.00	R2,500.00
	Entertainment	1	R3,750.00	R3,750.00

Category	Item	Units	Unit Cost (R)	Projected Subtotal (R)
	Birthday Party Supplies	1	R5,000.00	R5,000.00
Total Birthday Celebration				R12,500.00
TOTAL EXPENSES				R508,000.00
TOTAL VAT (15%)				R76,200.00
TOTAL Management Fee (10%)				R50,800.00
TOTAL EXPENSES (Incl. VAT & Mgmt Fee)				R635,000.00

Summary:

- **Total VAT (15%):** R76,200.00
- **Total Management Fee (10%):** R50,800.00
- **Total Expenses (Including VAT & Management Fee):** R635,000.00

2. JUNE- TSHWANEFONTEIN

Category	Item	Units	Unit Cost (R)	Projected Subtotal (R)
VENUE	012 Central Courtyard	1	R29,500.00	R29,500.00
Total Venue				R29,500.00
SAFETY & SECURITY	Entry Tags	2000	R4.60	R9,200.00
	Medics	1	R9,500.00	R9,500.00
	Tactical Response	1	R14,100.00	R14,100.00
	IMPI Security	8	R780.00	R6,240.00
	Acoustic Engineer	1	R4,000.00	R4,000.00
	Safety Officer	1	R3,100.00	R3,100.00

Category	Item	Units	Unit Cost (R)	Projected Subtotal (R)
	Structural Engineer & Blue File	1	R8,200.00	R8,200.00
	Public Liability	1	R2,100.00	R2,100.00
	Bouncers	12	R950.00	R11,400.00
Total Safety & Security				R67,740.00
MARKETING	Photography	1	R47,500.00	R47,500.00
	Videography	1	R35,500.00	R35,500.00
	Website Management	1	R2,200.00	R2,200.00
	Poster Design	1	R2,200.00	R2,200.00
Total Marketing				R87,400.00
ARTISTS	Artists	-	-	R160,000.00
Total Artists				R160,000.00
PRODUCTION	Technical	1	R66,100.00	R66,100.00
	Structures & Lighting	1	R43,500.00	R43,500.00
	Extra Benches + Fence	100	R160.00	R16,000.00
	Gazebo's	10	R0.00	R0.00
	Fence	50	R0.00	R0.00
	Ablution	4	R2,200.00	R8,800.00
	Tent	1	R12,500.00	R12,500.00
	Power & Lighting	1	R6,200.00	R6,200.00
Total Production				R152,100.00
EXTRAS	Staff	28	R550.00	R15,400.00
	Tyre straps	2	R2,100.00	R4,200.00
	FON Lights	1	R2,300.00	R2,300.00
	Fireworks	1	R13,000.00	R13,000.00

Category	Item	Units	Unit Cost (R)	Projected Subtotal (R)
	Bulldog	1	R9,400.00	R9,400.00
	Radios	1	R0.00	R0.00
	Vendor Fees	4	R380.00	R1,520.00
Total Extras				R45,820.00
TOTAL EXPENSES				R766,106.51
TOTAL VAT (15%)				R114,915.98
TOTAL Management Fee (10%)				R76,610.65
TOTAL EXPENSES (Incl. VAT & Mgmt Fee)				R970,000.00

Summary:

- **TOTAL VAT (15%): R114,915.98**
- **TOTAL Management Fee (10%): R76,610.65**
- **TOTAL EXPENSES (Including VAT & Management Fee): R970,000.00**

3. JULY- TSHWANEFONTEIN

Category	Item	Units	Unit Cost (R)	Projected Subtotal (R)
VENUE	012 Central Courtyard	1	R29,500.00	R29,500.00
Total Venue				R29,500.00
SAFETY & SECURITY	Entry Tags	2000	R4.60	R9,200.00
	Medics	1	R9,500.00	R9,500.00
	Tactical Response	1	R14,100.00	R14,100.00
	IMPI Security	8	R780.00	R6,240.00
	Acoustic Engineer	1	R4,000.00	R4,000.00
	Safety Officer	1	R3,100.00	R3,100.00

Category	Item	Units	Unit Cost (R)	Projected Subtotal (R)
	Structural Engineer & Blue File	1	R8,200.00	R8,200.00
	Public Liability	1	R2,100.00	R2,100.00
	Bouncers	12	R950.00	R11,400.00
Total Safety & Security				R67,740.00
MARKETING	Photography	1	R47,500.00	R47,500.00
	Videography	1	R35,500.00	R35,500.00
	Website Management	1	R2,200.00	R2,200.00
	Poster Design	1	R2,200.00	R2,200.00
Total Marketing				R87,400.00
ARTISTS	Artists	-	-	R160,000.00
Total Artists				R160,000.00
PRODUCTION	Technical	1	R66,100.00	R66,100.00
	Structures & Lighting	1	R43,500.00	R43,500.00
	Extra Benches + Fence	100	R160.00	R16,000.00
	Gazebo's	10	R0.00	R0.00
	Fence	50	R0.00	R0.00
	Ablution	4	R2,200.00	R8,800.00
	Tent	1	R12,500.00	R12,500.00
	Power & Lighting	1	R6,200.00	R6,200.00
Total Production				R152,100.00
EXTRAS	Staff	28	R550.00	R15,400.00
	Tyre straps	2	R2,100.00	R4,200.00
	FON Lights	1	R2,300.00	R2,300.00
	Fireworks	1	R13,000.00	R13,000.00

Category	Item	Units	Unit Cost (R)	Projected Subtotal (R)
	Bulldog	1	R9,400.00	R9,400.00
	Radios	1	R0.00	R0.00
	Vendor Fees	4	R380.00	R1,520.00
Total Extras				R45,820.00
TOTAL EXPENSES				R766,106.51
TOTAL VAT (15%)				R114,915.98
TOTAL Management Fee (10%)				R76,610.65
TOTAL EXPENSES (Incl. VAT & Mgmt Fee)				R970,000.00

Summary:

- **TOTAL VAT (15%): R114,915.98**
- **TOTAL Management Fee (10%): R76,610.65**
- **TOTAL EXPENSES (Including VAT & Management Fee): R970,000.00**

4. AUGUST-FRIENDS LIKE ME

Category	Item	Units	Unit Cost (R)	Projected Subtotal (R)
VENUE	Venue Hire	1	R62,046.44	R62,046.44
Total Venue				R102,046.44
PRODUCTION	Technical (Blue Array)	1	R182,097.66	R182,097.66
	Stage and Lighting (Stage Effects)	1	R185,261.25	R185,261.25
	Power & Lighting (Event Power)	1	R124,541.00	R124,541.00
	Temporary Structures (Events Guys)	1	R127,154.96	R127,154.96
	Pallet Furniture	1	R22,223.77	R22,223.77

Category	Item	Units	Unit Cost (R)	Projected Subtotal (R)
	Artist Tent	1	R10,951.60	R10,951.60
	Snowpeaks	1	R0.00	-
	Bench Sets	100	R174.55	R17,455.00
	Connected Benches	60	R259.56	R15,573.60
	Stretch Shade & Tree Wrap	1	R39,870.50	R39,870.50
Total Production				R663,176.40
SAFETY, SECURITY & SITE	Security (IMPI)	1	R57,575.86	R57,575.86
	Flagship	24	R973.57	R23,377.68
	Medics (FCS Medics)	1	R26,500.00	R26,500.00
	Accreditation	4000	R4.03	R16,120.00
	Blue File	1	R9,374.44	R9,374.44
	Traffic Free Flow	1	R28,732.38	R28,732.38
	Public Liability	3500	R1.09	R3,815.47
	Signage	1	R0.00	-
Total Safety & Security				R169,995.83
TALENT				R250,000.00
Total Talent				R250,000.00
MARKETING	Boosted Posts	1	R0.00	-
	Graphics	1	R7,500.00	R7,500.00
	T-Shirts for Staff	20	R275.00	R5,500.00
	Photography	1	R41,000.00	R41,000.00
	Videographer	1	R30,495.00	R30,495.00
	Sticker	1	R420.00	R420.00
	Roses	1	R5,080.00	R5,080.00

Category	Item	Units	Unit Cost (R)	Projected Subtotal (R)
Total Marketing				R89,495.00
TRAVEL & ACCOMMODATION	Site Bakkie	1	R2,300.00	R6,900.00
	Diesel/Petrol Expense	1	R0.00	-
Total Travel & Accom.				R6,900.00
PERSONNEL EXTERNAL	Event Consultants	1	R25,600.00	R25,600.00
				R25,600.00
	Ablutions	1	R83,717.90	R83,717.90
Total Personnel	Site Cleaning	1	R0.00	-
WASTE MANAGEMENT & ABLUTION				R83,717.90
EXTRAS	Radios	25	R235.00	R5,875.00
	Card Swipes (Food, riders etc.)	1	R28,626.60	R28,626.60
	Vendor Fees	1	R5,750.00	R5,750.00
Total Extras				R40,251.60
TOTAL EXPENSES				R1,105,000.00
TOTAL VAT (15%)				R209,911.81
TOTAL Management Fee (10%)				R110,500.00
TOTAL EXPENSES (Incl. VAT & Mgmt Fee)				R1,399,412.09

Summary:

- **TOTAL VAT (15%): R209,911.81**
- **TOTAL Management Fee (10%): R110,500.00**
- **TOTAL EXPENSES (Including VAT & Management Fee): R1,399,412.09**

5. SEPTEMBER- ARTIST ON THE RISE

Category	Item	Units	Unit Cost (R)	Projected Subtotal (R)
VENUE	Venue Hire	1	54,500	54,500
Total Venue				54,500
PRODUCTION	Technical	1	50,600	50,600
	Structures	1	3,600	3,600
	Bulldog	1	1,250	1,250
	Benches	40	150	6,000
	Gas Heaters	0	0	0
Total Production				61,450
SECURITY & SITE	Flagship Secure	2	900	1,800
Total Security & Site				1,800
ARTISTS	Artists	2	60,000	120,000
	Celebrity Judges	6	10,000	60,000
Total Artists				180,000
PERSONNEL	External Staff	3	1,500	4,500
Total Personnel				4,500
MARKETING	Photography	1	24,000	24,000
	Videography	1	8,625	8,625
	MC	1	1,000	1,000
	Balcony Sessions	1	3,500	3,500
Total Marketing				37,125

Category	Item	Units	Unit Cost (R)	Projected Subtotal (R)
EXTRAS	Winning Prize 1st	1	25,000	25,000
	2nd Place	1	10,000	10,000
	3rd Place	1	5,000	5,000
	Staff Food	1	3,000	3,000
	Staff Refreshments	2	1,600	3,200
	Hospitality	1	4,000	4,000
Total Extras				50,200
TOTAL COSTS				540,075
TOTAL VAT (15%)				R93,011.25
TOTAL Management Fee (10%)				R54,007.50
TOTAL EXPENSES (Incl. VAT & Mgmt Fee)				R702,122.48

Summary:

- **TOTAL VAT (15%): R93,011.25**
- **TOTAL Management Fee (10%): R54,007.50**
- **TOTAL EXPENSES (Including VAT & Management Fee): R702,122.48**

6. OCTOBER- TSHWANEFONTEIN

Category	Item	Units	Unit Cost (R)	Projected Subtotal (R)
VENUE	012 Central Courtyard	1	R29,500.00	R29,500.00
Total Venue				R29,500.00
SAFETY & SECURITY	Entry Tags	2000	R4.60	R9,200.00
	Medics	1	R9,500.00	R9,500.00
	Tactical Response	1	R14,100.00	R14,100.00

Category	Item	Units	Unit Cost (R)	Projected Subtotal (R)
	IMPI Security	8	R780.00	R6,240.00
	Acoustic Engineer	1	R4,000.00	R4,000.00
	Safety Officer	1	R3,100.00	R3,100.00
	Structural Engineer & Blue File	1	R8,200.00	R8,200.00
	Public Liability	1	R2,100.00	R2,100.00
	Bouncers	12	R950.00	R11,400.00
Total Safety & Security				R67,740.00
MARKETING	Photography	1	R47,500.00	R47,500.00
	Videography	1	R35,500.00	R35,500.00
	Website Management	1	R2,200.00	R2,200.00
	Poster Design	1	R2,200.00	R2,200.00
Total Marketing				R87,400.00
ARTISTS	Artists	-	-	R160,000.00
Total Artists				R160,000.00
PRODUCTION	Technical	1	R66,100.00	R66,100.00
	Structures & Lighting	1	R43,500.00	R43,500.00
	Extra Benches + Fence	100	R160.00	R16,000.00
	Gazebo's	10	R0.00	R0.00
	Fence	50	R0.00	R0.00
	Ablution	4	R2,200.00	R8,800.00
	Tent	1	R12,500.00	R12,500.00
	Power & Lighting	1	R6,200.00	R6,200.00
Total Production				R152,100.00
EXTRAS	Events Consultants	1	R15,400.00	R15,400.00

Category	Item	Units	Unit Cost (R)	Projected Subtotal (R)
	Tyre Straps	2	R2,100.00	R4,200.00
	FON Lights	1	R2,300.00	R2,300.00
	Fireworks	1	R13,000.00	R13,000.00
	Bulldog	1	R9,400.00	R9,400.00
	Radios	1	R0.00	R0.00
	Vendor Fees	4	R380.00	R1,520.00
Total Extras				R45,820.00
TOTAL EXPENSES				R766,106.51
TOTAL VAT (15%)				R114,915.98
TOTAL Management Fee (10%)				R76,610.65
TOTAL EXPENSES (Incl. VAT & Mgmt Fee)				R970,000.00

Summary:

- **TOTAL VAT (15%): R114,915.98**
- **TOTAL Management Fee (10%): R76,610.65**
- **TOTAL EXPENSES (Including VAT & Management Fee): R970,000.00**

7. NOVEMBER- SUN CITY TAKE OVER

Expense Category	Item	Units	Unit Cost (R)	Projected Subtotal (R)
Venue & Accommodation	Staff Accommodation (Cabanas)	24	R7,565.22	R208,800.00
	Staff Accommodation (Cabanas)	0	R8,895.65	-
	Cost of Accommodation Sold	1	R6,518,801.17	R6,518,801.17
	Cabanas Artists	10	R6,618.26	R76,110.00

Expense Category	Item	Units	Unit Cost (R)	Projected Subtotal (R)
	Cascades Sponsors	9	R13,043.48	R117,391.30
	Cabanas Sponsors	10	R8,895.65	R88,956.52
	Palace Artists	12	R19,304.35	R266,400.00
	The Kingdom Accommodation	1	R125,217.39	R144,000.00
Venue	Venue Hire	1	R238,117.39	R273,835.00
Production	Structures & Lighting	1	R482,084.80	R554,397.52
	Power & Lighting	1	R127,826.09	R147,000.00
	Technical Production	1	R345,682.61	R397,535.00
	Pyro/Special Effects	1	R100,000.00	R115,000.00
	Temporary Structures	1	R102,608.70	R118,000.00
	Furniture	1	R620,000.00	R620,000.00
	Rotating Stage	1	R38,000.00	R43,700.00
	Bean Bags	1	R12,000.00	R12,000.00
	Dancers	1	R56,100.00	R64,515.00
	Decor	1	R11,774.00	R11,774.00
	Benches	1	R15,000.00	R15,000.00
	Scrim	1	R14,788.18	R14,788.18
	Stretch Shade & Tree Wrap	1	R41,300.00	R47,495.00
Safety, Security & Site	Security (Grade-C, Build Up, Overnight + Shows)	1	R69,247.83	R79,635.00
	Accreditation	3000	R4.80	R14,400.00
	VPO Security	1	R36,468.72	R41,939.03
	Medic	1	R33,913.04	R39,000.00
	Safety Officer	5	R3,000.00	R15,000.00

Expense Category	Item	Units	Unit Cost (R)	Projected Subtotal (R)
	Electrical COC	1	R10,249.57	R11,787.00
	Structural COC	1	R15,000.00	R15,000.00
	Bouncers	6	R900.00	R16,200.00
Talent	JOC (Compliance)	-	R300.00	R2,300.00
Marketing	Graphics	1	R9,000.00	R9,000.00
	Photography	1	R91,304.35	R105,000.00
	Videographer	1	R81,900.00	R94,185.00
	Merch	1	R45,805.00	R45,805.00
Travel & Accommodation	Diesel/Petrol expense	1	R5,000.00	R5,000.00
	Staff Shuttle - 21 Seater	1	R15,000.00	R15,000.00
Hospitality	-	-	-	R9,180.00
Personnel External	Events Consultant	1	R55,500.00	R55,500.00
Waste Management & Ablution	Cleaning	1	R13,857.79	R15,936.46
	Ablution	1	R125,990.00	R144,888.50
Collateral	Dakairo	1	R236,175.99	R236,175.99
	Sila Branding	1	R153,700.00	R176,755.00
	Welcome Packs	1	R60,000.00	R60,000.00
TOTAL EXPENSES				R11,923,271.31

Additional Calculations:

Description	Amount (R)
TOTAL VAT (15%)	R1,192,327.13
TOTAL Management Fee (10%)	R1,192,327.13
TOTAL EXPENSES (Incl. VAT & Mgmt Fee)	R13,115,598.44

Summary:

- **Total VAT (15%):** R1,192,327.13
- **Total Management Fee (10%):** R1,192,327.13
- **Total Expenses (Incl. VAT & Management Fee):** R13,115,598.44

8. DECEMBER- FRIENDS LIKE ME

Category	Item	Units	Unit Cost (R)	Projected Subtotal (R)
VENUE	Venue Hire	1	R62,046.44	R62,046.44
Total Venue				R102,046.44
PRODUCTION	Technical (Blue Array)	1	R182,097.66	R182,097.66
	Stage and Lighting (Stage Effects)	1	R185,261.25	R185,261.25
	Power & Lighting (Event Power)	1	R124,541.00	R124,541.00
	Temporary Structures (Events Guys)	1	R127,154.96	R127,154.96
	Pallet Furniture	1	R22,223.77	R22,223.77
	Artist Tent	1	R10,951.60	R10,951.60
	Snowpeaks	1	R0.00	-
	Bench Sets	100	R174.55	R17,455.00
	Connected Benches	60	R259.56	R15,573.60
	Stretch Shade & Tree Wrap	1	R39,870.50	R39,870.50
Total Production				R663,176.40
SAFETY, SECURITY & SITE	Security (IMPI)	1	R57,575.86	R57,575.86
	Flagship	24	R973.57	R23,377.68
	Medics (FCS Medics)	1	R26,500.00	R26,500.00
	Accreditation	4000	R4.03	R16,120.00
	Blue File	1	R9,374.44	R9,374.44

Category	Item	Units	Unit Cost (R)	Projected Subtotal (R)
	Traffic Free Flow	1	R28,732.38	R28,732.38
	Public Liability	3500	R1.09	R3,815.47
	Signage	1	R0.00	-
Total Safety & Security				R169,995.83
TALENT				R250,000.00
Total Talent				R250,000.00
MARKETING	Boosted Posts	1	R0.00	-
	Graphics	1	R7,500.00	R7,500.00
	T-Shirts for Staff	20	R275.00	R5,500.00
	Photography	1	R41,000.00	R41,000.00
	Videographer	1	R30,495.00	R30,495.00
	Sticker	1	R420.00	R420.00
	Roses	1	R5,080.00	R5,080.00
Total Marketing				R89,495.00
TRAVEL & ACCOMMODATION	Site Bakkie	1	R2,300.00	R6,900.00
	Diesel/Petrol Expense	1	R0.00	-
Total Travel & Accom.				R6,900.00
PERSONNEL EXTERNAL	Events Consultants	1	R25,600.00	R25,600.00
				R25,600.00
	Ablutions	1	R83,717.90	R83,717.90
Total Personnel	Site Cleaning	1	R0.00	-
WASTE MANAGEMENT & ABLUTION				R83,717.90
	Radios	25	R235.00	R5,875.00

Category	Item	Units	Unit Cost (R)	Projected Subtotal (R)
EXTRAS	Card Swipes (Food, riders etc.)	1	R28,626.60	R28,626.60
	Vendor Fees	1	R5,750.00	R5,750.00
Total Extras				R40,251.60
TOTAL EXPENSES				R1,105,000.00
TOTAL VAT (15%)				R209,911.81
TOTAL Management Fee (10%)				R110,500.00
TOTAL EXPENSES (Incl. VAT & Mgmt Fee)				R1,399,412.09

Summary:

- **TOTAL VAT (15%): R209,911.81**
- **TOTAL Management Fee (10%): R110,500.00**
- **TOTAL EXPENSES (Including VAT & Management Fee): R1,399,412.09**

9. JANUARY- TSHWANEFONTEIN

Category	Item	Units	Unit Cost (R)	Projected Subtotal (R)
VENUE	012 Central Courtyard	1	R29,500.00	R29,500.00
Total Venue				R29,500.00
SAFETY & SECURITY	Entry Tags	2000	R4.60	R9,200.00
	Medics	1	R9,500.00	R9,500.00
	Tactical Response	1	R14,100.00	R14,100.00
	IMPI Security	8	R780.00	R6,240.00

Category	Item	Units	Unit Cost (R)	Projected Subtotal (R)
	Acoustic Engineer	1	R4,000.00	R4,000.00
	Safety Officer	1	R3,100.00	R3,100.00
	Structural Engineer & Blue File	1	R8,200.00	R8,200.00
	Public Liability	1	R2,100.00	R2,100.00
	Bouncers	12	R950.00	R11,400.00
Total Safety & Security				R67,740.00
MARKETING	Photography	1	R47,500.00	R47,500.00
	Videography	1	R35,500.00	R35,500.00
	Website Management	1	R2,200.00	R2,200.00
	Poster Design	1	R2,200.00	R2,200.00
Total Marketing				R87,400.00
ARTISTS	Artists	-	-	R160,000.00
Total Artists				R160,000.00
PRODUCTION	Technical	1	R66,100.00	R66,100.00
	Structures & Lighting	1	R43,500.00	R43,500.00
	Extra Benches + Fence	100	R160.00	R16,000.00
	Gazebo's	10	R0.00	R0.00
	Fence	50	R0.00	R0.00
	Ablution	4	R2,200.00	R8,800.00
	Tent	1	R12,500.00	R12,500.00
	Power & Lighting	1	R6,200.00	R6,200.00
Total Production				R152,100.00
EXTRAS	Staff	28	R550.00	R15,400.00
	Tyre Straps	2	R2,100.00	R4,200.00

Category	Item	Units	Unit Cost (R)	Projected Subtotal (R)
	FON Lights	1	R2,300.00	R2,300.00
	Fireworks	1	R13,000.00	R13,000.00
	Bulldog	1	R9,400.00	R9,400.00
	Radios	1	R0.00	R0.00
	Vendor Fees	4	R380.00	R1,520.00
Total Extras				R45,820.00
TOTAL EXPENSES				R766,106.51
TOTAL VAT (15%)				R114,915.98
TOTAL Management Fee (10%)				R76,610.65
TOTAL EXPENSES (Incl. VAT & Mgmt Fee)				R970,000.00

Summary:

- **TOTAL VAT (15%): R114,915.98**
- **TOTAL Management Fee (10%): R76,610.65**
- **TOTAL EXPENSES (Including VAT & Management Fee): R970,000.00**

BUDGET BREAKDOWN

May	HCE Birthday	R635,000.00
June	Tshwanefontein	R970,000.00
July	Tshwanefontein	R970,000.00

August	Friends Like Me	R1,000,000.00
September	Artist On The Rise	R702,122.48
October	Tshwanefontein	R970,000.00
November	Sun City Takeover	R1,000,000.00
December	Friends Like Me	R1,000,000.00
January	Tshwanefontein	R970,000.00
TOTAL AMOUNT REQUESTED FROM DSAC 10% MANAGEMENT FEES AND 15% VAT INCLUSIVE		R 8 217 122,48